

State of New Jersey Local Government Services

Year	1 2015	Municipal User	Friendly B	udget			
MUNICIPALITY	0225 Hasbrouck Heights	Borough - County of Bergen		~		Adopted	~
Municode			Filename:	0225 fba	2015.xls	m	
	Website	hasbrouck-heights.nj.us					
	Phone Number:		201-288-0195				
	Mailing Address:		Borough of Hasbro	uck Heights			
			320 Boulevard, Ha	sbrouck Heig	hts, NJ 0760	04	
Email the UFB if	not using Outlook	Municipality:	Hasbrouck Heights	State:	NJ Zip:	07604	
	Mayor	_					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Rose	Marie	Heck	12/31/2015	mayor@hasbro	uck-heights.nj.ı	us	
	Chief Administ	rative Officer	•			,	
Michael		Kronyak		mkronyak@has	brouck-heights	.nj.us	
	Chief Financial	Officer	_				
Michael		Kronyak		mkronyak@ha	sbrouck-heigh	<u>ts.nj.us</u>	
	Municipal Clerk	(_				
Rose	Marie	Sees		rmsees@berger	n.org		
	Governing Bod	y Members	-				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Russel		Lipari	12/31/2015	council@hasbro	uck-heights.nj.	us	
Christian		Semenecz	12/31/2015	council@hasbro	uck-heights.nj.	us	
Sonya		Buckman	12/31/2016	council@hasbro	uck-heights.nj.	us.	
David		Gonzalez	12/31/2016	council@hasbro	ouck-heights.nj.	us	
Justin	100 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	DiPisa	12/31/2017	council@hasbro	uck-heights.nj.	us	
Pamela		Link	12/31/2017	council@hasbro	ouck-heights.nj.	us	
	And Andrews Commencer Comm				The second secon		
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Alendar Year Tax Rate	Calendar Year Tax Levy \$14,125,633.28 \$556,550.22 \$26,505,637.00 \$3,828,618.91	% of Total Levy 31.35% 1.24% 0.00% 0.00% 0.00% 58.83%	Avg Residential Taxpayer Impact \$3,198.45 \$126.53 \$0.00 \$0.00 \$0.00	Current Year 2015 I Taxes Municipal Purpose Tax Municipal Library Municipal Open Space Fire Districts (total levies) Other Special Districts (total levies)	Actual/Estimated ACTUAL ACTUAL	<u>Tax Levy</u> \$14,110,538.27 \$586,806.23
Municipal Purpose Tax Municipal Library Municipal Open Space Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library	Tax Rate 0.910 0.036 1.708	Tax Levy \$14,125,633.28 \$556,550.22 \$26,505,637.00	Total Levy 31.35% 1.24% 0.00% 0.00% 0.00% 58.83%	Taxpayer Impact \$3,198.45 \$126.53 \$0.00 \$0.00 \$0.00	Municipal Purpose Tax Municipal Library Municipal Open Space Fire Districts (total levies)	ACTUAL	\$14,110,538.27
Municipal Purpose Tax Municipal Library Municipal Open Space Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library	0.910 0.036 1.708	\$14,125,633.28 \$556,550.22 \$26,505,637.00	31.35% 1.24% 0.00% 0.00% 0.00% 58.83%	\$3,198.45 \$126.53 \$0.00 \$0.00 \$0.00	Municipal Library Municipal Open Space Fire Districts (total levies)		
Municipal Library Municipal Open Space Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library	1.708	\$556,550.22 \$26,505,637.00	1.24% 0.00% 0.00% 0.00% 58.83%	\$126.53 \$0.00 \$0.00 \$0.00	Municipal Library Municipal Open Space Fire Districts (total levies)		
Municipal Open Space Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library	1.708	\$26,505,637.00	0.00% 0.00% 0.00% 58.83%	\$0.00 \$0.00 \$0.00	Municipal Open Space Fire Districts (total levies)	ACTUAL	#J60,800.23
Fire Districts (avg. rate/total levies) Other Special Districts (total levies) Local School District Regional School District County Purposes County Library			0.00% 0.00% 58.83%	\$0.00 \$0.00	Fire Districts (total levies)		
Other Special Districts (total levies) Local School District Regional School District County Purposes County Library			0.00% 58.83%	\$0.00			
Local School District Regional School District County Purposes County Library			58.83%				
Regional School District County Purposes County Library				\$6,003.24	Local School District	ESTIMATED	\$27,420,053.50
County Purposes County Library	0.247	\$3,828,618,91	0.00%	\$0.00	Regional School District	55711111155	427,120,000.00
County Library			8.50%	\$868.15	County Purposes	ESTIMATED	\$3,910,000.00
			0.00%	\$0.00	County Library		200000000000000000000000000000000000000
County Doute of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$41,974.71	0.09%	\$10.54	County Open Space	ESTIMATED	\$45,000.00
Other County Levies (total)		maga, na S	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	2.904	\$45,058,414.12	100.00%	\$10,206.92	Total ESTIMATED amount to be raised by	taxes	\$46,072,398.00
Total Taxable Valuation as of Octo (To be used to calculate the current year tax rate) Current Year Average Residential Assessment	ober 1, 2014 :	\$1,551,911,749.00 \$351,478.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	4,387,804.87 18,089,985.94 \$31,375,053.50
					Amount to be Raised by Taxes - Before RU	T	\$45,077,234.57
	Prior Y	lear to Current Year C	<u>comparison</u>		Reserve for Uncollected Taxes (RUT)		\$995,163.80
	•			•	Total Amount to be Raised by Taxes		\$46,072,398.37
	Compariso Prior Year 0.910	n - Municipal Purposes Current Year 0.909	**Tax Rate % Change (+/-) -0.11%		% of Tax Collections used to Calculate RU		97.84%
	-				If % used exceeds the actual collection % th		
	Comparison	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
	r Year 14,125,633.28	Current Year	% Change (+/-) -0.11%	\$ Change (+/-) (\$15,095.01)	Tax Collections - ACTUAL as of Prior Y		
•					Total Tax Revenue, Collections CY 2014		44,682,247.80
		t on Avg. Residential Ta	ax Payment (Muni	icipal Purposes Onl	Total Tax Levy, CY 2014		45,139,026.26
Prior	r Year	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2014		98.99%
	\$3,198.45	\$3,194.94	-0.11%	(\$3.51)			
<u> </u>		Φ3121.21		Sheet UFB-1	Delinquent Taxes - December 31, 2014		\$456,778.46

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,100,000,00	\$1,100,000.00	\$1,100,000.00							
08	Local Revenue	-3.86%	(\$56,274.72)	\$1,456,822.65	\$1,400,547.93	\$1,400,547.93							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,083,148.00	\$1,083,148.00	\$1,083,148.00							
08	Uniform Construction Code Fees	-0.52%	(\$843.00)	\$160,843.00	\$160,000.00	\$160,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00			i likice recesj	reindrichte Bade, deile	1,712 (30,000,000,000,000,000)			
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0,00								
10	Public and Private Revenue	-44.69%	(\$35,111.18)	\$78,563.12	\$43,451.94	\$43,451.94							
08	Other Special Items	5.87%	\$13,626.24	\$232,030.76	\$245,657.00	\$245,657.00		Alberta Arbeitelbeit				valoria la	
15	Receipts from Delinquent Taxes	-8.54%	(\$33,127.32)	\$388,127.32	\$355,000.00	\$355,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.10%	(\$602,701.30)	\$14,713,239,57	\$14,110,538.27	\$14,110,538.27	The Training decided accordances to the 1						
07	Minimum Library Tax	5.44%	\$30,256.01	\$556,550,22	\$586,806.23	\$586,806.23							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	00.02		\$0,00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.46%	(\$684,175.27)	\$19,769,324.64	\$19,085,149.37	\$19,085,149.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		*****		Sheet ITE	7D 2				······	·			<u> </u>

USER FRIENDLY BUDGET SECTION	- APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

····		Budgeted Positions		MMARY (ALL	1	<u> </u>	General	Public&Private	0 0	Y : :			14	1 :	
FCOA		Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropristion for Service Type (Current Year)	Dudget	Offsets	Open Space Budget	Utility	Udlity	Utility	Utility	Utility	Utility
20	General Government		6.22%	\$47,950.00	\$770,800.00	\$818,750.00	\$818,750.00								
21	Land-Use Administration		5.61%	\$3,000.00	\$53,500,00	\$56,500.00	\$56,500.00								
22	Uniform Construction Code		-6.14%	(\$8,750.00)	\$142,500.00	\$133,750.00	\$133,750,00								
23	Insurance		2.54%	\$74,312.00	\$2,926,608.00	\$3,000,920.00	\$3,000,920.00								
25	Public Safety		1.67%	\$79,400.00	\$4,746,650.00	\$4,826,050.00	\$4,826,050.00								
26	Public Works		-0.05%	(\$1,150.00)	\$2,408,750.00	52,407,600.00	\$2,407,600.00								
27	Health and Human Services		0.07%	\$100.00	\$133,350,00	\$133,450.00	\$133,450.00		i ir minagasinin				are a record designic		
28	Parks and Recreation		-0.14%	(\$500.00)	\$358,500.00	\$358,000.00	\$358,000.00								17-74 17-14-9
29	Education (including Library)		3.27%	\$25,500.00	\$780,000.00	\$805,500.00	\$805,500.00		danjohan kadadi						
30	Unclassified		-4.84%	(\$12,986.18)	\$268,438.12	\$255,451.94	\$255,451.94								
31	Utilities and Bulk Purchases		1.88%	\$34,250.00	\$1,824,000.00	\$1,858,250.00	\$1,858,250,00								a mandajagraf
32	Landfill / Solid Waste Disposal		4.61%	\$18,500.00	\$401,500.00	\$420,000.00	\$420,000.00								
35	Contingency		#D[V/0!	\$0.00	50.00	\$0.00	\$0.00								
36	Statutory Expenditures		-4.62%	(\$75,618.00)	\$1,636,282.00	\$1,560,664.00	\$1,560,664.00							Par deservaciones	
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								
42	Shared Services		#D[V/0!	\$0.00	\$0.00	\$0.00	\$0,00	· V ₁ . V.					principal de la		
43	Court and Public Defender		1.53%	\$2,000.00	\$130,700.00	\$132,700.00	\$132,700.00								ringrij swari
44	Capital		-29.17%	(\$35,000.00)	\$120,000.00	\$85,000.00	\$85,000.00								eren minakain
45	Debt		1.73%	\$20,322.22	\$1,177,077.78	\$1,197,400.00	\$1,197,400,00								
46	Deferred Charges		60.00%	\$15,000.00	\$25,000.00	\$40,000.00	\$40,000.00								je a jehovijoje ir
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes		-0.25%	(\$2,487.13)	\$997,650.56	\$995,163.43	\$995,163.43			Minanno jeti di	Seatther squise				n seria de la la particiona de la compansión de la compan
55	Surplus General Budget		#DIV/01	\$0.00		\$0.00			rica, sumigraj.						
	Total	0.00 0.00	0.97%	\$183,842.91	\$18,901,306.46	\$19,085,149.37	\$19,085,149.37	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0,00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	A171	and the second second second second	ent Cohentral Laboration Con-	SINCTURAL	DOD GEL III.	
	Non-real Arthus	Future v.	S. Car Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Due From FEMA 2012 Storms	\$115,142.00	Reimbursement for storm in 2012. Revenue will not be available in future budgets if the Borough
) V (4)			does not incur extraordinary costs associated with storms.
X				Due from Hasbrouck Heights Board of Education	\$59,500.00	The Board of Education will be making contributions towards debt service payments required on
						the Hitchcock Field Improvement Project. 2015 is the first year of 10 years of debt service payments.
X			1 1 1 1	Rescrve from Sale of Municipal Assets	\$75,000.00	The balance sheet reflects \$255,000.00 in the Reserve from Sale of Assets. \$75,000.00 of which
			.24 H 1			is being used in the 2015 budget to offset taxes.
Carriera Nava	· · · · · ·					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Pro	perties (October 1, 2014 Valu	ie)	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2014 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	98	\$8,607,000.00	0.55%	15A Public Schools	10	\$41,559,600.00	34.78%
2 Residential	3,323	\$1,169,541,300.00	75.36%	15B Other Schools	1		0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	35	\$38,607,400.00	32.31%
4A Commercial	188	\$287,107,700.00	18.50%	15D Church and Charities	12	\$24,342,700.00	20.37%
4B Industrial	12	\$20,738,800.00	1.34%	15E Cemeteries & Graveyards			0.00%
4C Apartments	24	\$64,899,800.00	4.18%	15F Other Exempt	23	\$14,989,700.00	12.54%
5A/5B Railroad	. 0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$1,017,149.00	0.07%	_			
Total	3,646	\$1,551,911,749.00	100.00%	Total	80	\$119,499,400.00	100.00%
Average Ratio (%), Assessed to True V	/alue	92.65%					
Equalized Valuation, Taxable Properti	es	\$1,675,026,172.69		Percentage of Exempt vs.			
				Non-Exempt Properties	2.15%		
Total # of property tax appeals fil	ed in 2014	County Tax Board	32.00				
		State Tax Court	33.00				
Number of 2014 County Tax Board de	cisions appealed to	Γax Court	8.00				
Number of pending property tax appear	ls in State Tax Court		100.00				
Amount paid out by municipality for ta	x appeals in 2014		\$202,936.99				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT	· · · · · · · · · · · · · · · · · · ·	Taxes if Billed in Full
	•	Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	11 11			
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement		1		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

								2006 2010	I AL EXCHIPTIONS				8					
Prior Budget Year's	's Payments in Lieu of Tax (PH.OT) -	Long Term Tax Exemp	<u>ptions</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year	's Pavments in Lieu	OF Tax (PILOT) - Long Term Tax Exemptio	<u> </u>	Prior Budget Ye	ar's Payments in Liet	of Tax (PILOT)	- Long Term Tax I	Exemptions
Project Name	Type of Project (use drop-down for data entry) PILOT Billing		xes if Billed In Full Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed in Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Taxes if In Fi Assessed Value 2014 Total	ii 🌡	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Ra
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		- 5 1;								······································								
Fotal Long Term Exemptions	s - Column Total 0.00	0.00	0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$9,00	\$0,00	Total Long Term Exemptio	ns - Column Total	\$0,00	00.02	20.00	Total Long Term Exemption	15 - Column Total	\$9,00	\$0.00	\$0.0
fark "X" if Grand Total	harman manaran a									I				Total Long Term Exempt	ons - CRAND TOTA	\$0,00	\$0.00	\$0.0
	B		8		V.				ect I/FB-6	اــــــا	L	· · · · · · · · · · · · · · · · · · ·	8					Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	8.00		61,239.05	\$39,500.00			\$17,325.00	\$4,414.05
Supervisory Staff (Department Heads & Managers)	5.00		723,115.36	\$629,602.00			\$93,513.36	
Police Officers (Including Superior Officers)	30.00	100	5,415,205.75	\$3,663,500.00	\$300,000.00	\$779,264.00	\$614,971.00	\$57,470.75
Fire Fighters (Including Superior Officers)			0.00	4, 50, 56				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
All Other Union Employees not listed above	30.00		3,378,299.50	\$1,993,500.00	\$141,500.00	\$391,400.00	\$688,572.00	\$163,327.50
All Other Non-Union Employees not listed above	15.00	72.00	1,643,793.20	\$1,399,715.00			\$137,000.00	\$107,078.20
Totals	88.00	72.00	11,221,652.86	\$7,725,817.00	\$441,500.00	\$1,170,664.00	\$1,551,381.36	\$332,290.50

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	28.00	\$12,474.48	\$349,285.44
Parent & Child	7.00	\$20,375.28	\$142,626.96
Employee & Spouse (or Partner)	9.00	\$24,946.32	\$224,516.88
Family	34.00	\$32,917.08	\$1,119,180.72
Employee Cost Sharing Contribution (enter as negative -)			(\$350,000.00)
Subtotal	78.00	\$90,713.16	\$1,485,610.00
Elected Officials - Health Benefits - Annual Cost			
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)		\$18,218.64	\$18,218.64
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$875.00)
Subtotal	1.00	\$18,218.64	\$17,343.64
Retirees - Health Benefits - Annual Cost			
Single Coverage	12	\$8,487.45	\$101,849.40
Parent & Child	1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		\$0.00
Employee & Spouse (or Partner)	20	\$19,831.80	\$396,636.00
Family	10	\$36,251.64	\$362,516.40
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	42.00	\$64,570.89	\$861,001.80
GRAND TOTAL	121.00	\$173,502.69	\$2,363,955.44

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items) Gross Days of Approved Individua										
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
Police Department	135.00									
Department of Public Works	1830.00	\$114,100.00	X							
			The first of the second of the							
Totals	1965.00	\$212,100.00								
Total Funds Reserved										
l otal Funds App	ropriated in 2015									

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
					Markey Carry Carry	·	·	
Local School Debt	\$7,065,000.00	\$7,065,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$701,000.00			\$2,447,625.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$21,500.00			***************************************
0			\$0.00	Bonds - Principal	\$360,000.00		\$355,000.00	
-			\$0.00		\$114,900.00	\$104,100.00	\$93,450.00	\$287,400.00
,° -				Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest			: · · · · ·	•
l ⁰			\$0.00					
0			\$0.00	Total	\$1,197,400.00	\$1,144,937.00	\$1,035,025.00	\$4,805,025.00
Municipal Purposes								
Debt Authorized	\$1,851,498.36		\$1,851,498.36	Total Principal	\$1,061,000.00	\$1,018,800.00	\$941,575.00	\$4,517,625.00
Notes Outstanding	\$4,399,000.00		\$4,399,000.00	Total Interest	\$136,400.00	\$126,137.00	\$93,450.00	\$287,400.00
Bonds Outstanding	\$3,140,000.00		\$3,140,000.00	% of Total Current Year Budget	6.27%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$16,455,498.36	\$7,065,000.00	\$9,390,498.36	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	11,842			Total Other				
Per Capita Gross Debt	\$1,389.59			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$792.98		•	Rating	AA3			
		Section 1		Year of Last Rating	2014			
3 Yr. Average Property Valuation	_	\$1,711,154,026.67		il i	<u> </u>			
	******			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	0.55%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Teterboro	Fire and Ambulance Protection	Established over 50 years ago			\$102,240.00
Providing	Teterboro	9-1-1 Coverage	Established over 50 years ago			\$6,814.00
Providing	Little Ferry	9-1-1 Coverage		9/1/2012		\$7,959.00
Providing		9-1-1 Coverage		8/1/2000		\$10,124.00
Providing	South Hackensack	Joint Assessor's Office		5/1/1998		\$17,200.00
Providing	Carlstadt	Pistol Range		10/11/2011		\$2,705.00
Providing	Maywood	Pistol Range		12/26/2013		\$500.00
Providing	Board of Education	School Resource Officer		8/1/2013		\$85,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

	。 1997年 - 1955 - 1956年 - 1957年 - 1956年 - 1956年 - 1957年
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USER FRIENDLY BUDGET SECTION - Notes

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(Press Al. T-Enter to go to a new like in each cell)	
	建架 나는 보고를 보통하셨습니다. 이번 방문으로 보고 보고 있는 불로 보고 보고를 보고 보고 보고 말을 받았다.