

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly B	udget			
MUNICIPALITY:	0225 Hasbrouck Heights	Borough - County of Bergen		~			Adopted ~
Municode:	0225		Filename:	0225 fba	201	8.xls	m
	Website:	hasbrouck-heightsnj.org					
	Phone Number:		201-288-0195				
	Mailing Address:		320 Boulevard				
			Hasbrouck Heights				
Email the UFB if no	t using Outlook	Municipality	: Hasbrouck Heights	State:	NJ	Zip:	07604
	Mayor	•			·	l	
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
John		DeLorenzo	12/31/2019	mayordelorenzo	@hasb	rouck-h	eightsnj.org
	Chief Administr	ative Officer					
Michael		Kronyak		mkronyak@hast	orouck-	heights	nj.org
	Chief Financial	Officer	_				
Michael		Kronyak		mkronyak@hast	orouck-	heights	nj.org
	Municipal Clerk						
Laurie		Varga		lvarga@hasbrou	ck-heig	htsnj.o	rg
	Registered Mun	icipal Accountant					
Andrew	·	Parente		aparente@lvhcp	a.com		
	Governing Body	/ Members	_				
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Russell		Lipari	12/31/2018	councilmanlipari	@hasb	rouck-h	eightsnj.org
David		Gonzalez	12/31/2018	councilmangonz	alez@h	asbroud	ck-heightsnj.org
Ronald		Kistner	12/31/2019	councilmankistn	er@has	brouck	-heightsnj.org
Josephine		Ciocia	12/31/2019	councilwomancie	ocia@h	asbrouc	ck-heightsnj.org
Justin		DiPisa	12/31/2020	councilmandipisa	a@hasb	rouck-l	neightsnj.org
Christopher		Hillmann	12/31/2020	councilmanhillm	ann@h	asbroud	ck-heightsnj.org
		· · · · · · · · · · · · · · · · · · ·					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Prope	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2018</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	13.400	1 ACCUMU LIBERTIALISM	THA LICY Y
Municipal Purpose Tax	0.851	\$14,309,946.54	29.81%	\$3,190.40	Municipal Purpose Tax	ACTUAL	\$14,707,729.62
Municipal Library	0.037	\$614,665.36	1.28%	\$138.71	Municipal Library	ACTUAL	\$616,094.3
Municipal Open Space	······································		0.00%	\$0.00	Municipal Open Space	11010112	Φ010,074.5
Fire Districts (avg. rate/total levies)	***************************************		0.00%	\$0.00	Fire Districts (total levies)		****
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	***************************************	
Local School District	1.704	\$28,632,289.00	59.65%	\$6,388.30	Local School District	ESTIMATED	\$29,306,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.254	\$4,263,269.08	8.88%	\$952.25	County Purposes	ESTIMATED	\$4,348,500.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$176,970.56	0.37%	\$38.30	County Open Space	ESTIMATED	\$180,500.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Гotal (Calendar Year 2017 Budget)	2.856	\$47,997,140.54	100.00%	\$10,707.95	Total ESTIMATED amount to be raised by	taxes	\$49,158,824.00
Total Taxable Valuation as of	October 1, 2017	\$1,718,394,708.00			Revenue Anticipated, Excluding Tax Levy		4,585,600.14
To be used to calculate the current year tax ra					Budget Appropriations, before Reserve for	Uncollected Taxes	18,916,416.0
Current Year Average Residential As	sessment	\$383,000.00			Total Non-Municipal Tax Levy		\$33,835,000.00
	=	**************************************			Amount to be Raised by Taxes - Before RU	T	\$48,165,815.87
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$993,008.25
					Total Amount to be Raised by Taxes		\$49,158,824.12
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	Γ	97.98%
	0.851	0.856	0.59%		If % used exceeds the actual collection % the	nen	
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$14,309,946.54	\$14,707,729.62	2.78%	\$397,783.08	Tax Collections - ACTUAL as of Prior 1	/ear	
				2037,100100	Total Tax Revenue, Collections CY 2017	<u> </u>	47,585,955.1
	Comparison - Impact	on Avg. Residential Ta	ax Pavment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2017		48,056,406.2
			***************************************	\$ Change (+/-)	% of Taxes Collected, CY 2017		99.029
	\$3,190.40	\$3,278.48	2.76%	\$88.08		2000	77.02
	\$3,170.40	\$3,210.48	2.70%	\$60.08	Delinquent Taxes - December 31, 2017		¢416 200 12
					Definquent Taxes - December 31, 2017	***************************************	\$416,300.13
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,275,000.00	\$1,275,000.00	\$1,275,000.00							
08	Local Revenue	-5.41%	(\$77,323.40)	\$1,428,443.18	\$1,351,119.78	\$1,351,119.78							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,083,148.00	\$1,083,148.00	\$1,083,148.00							
08	Uniform Construction Code Fees	-2.65%	(\$4,902.00)	\$184,902.00	\$180,000.00	\$180,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-14.12%	(\$7,958.29)	\$56,368.65	\$48,410.36	\$48,410.36							
08	Other Special Items	-23.92%	(\$79,521.20)	\$332,443.20	\$252,922.00	\$252,922.00							
15	Receipts from Delinquent Taxes	-12.81%	(\$58,058.82)	\$453,058.82	\$395,000.00	\$395,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.20%	(\$179,111.57)	\$14,886,841.19	\$14,707,729.62	\$14,707,729.62							
07	Minimum Library Tax	0.23%	\$1,429.02	\$614,665.36	\$616,094.38	\$616,094.38							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.00%	(\$405,446.26)	\$20,314,870.40	\$19,909,424.14	\$19,909,424.14	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER	FRIENDLY BUDGET SEC			RIATIONS SU	JMMARY (ALI	L OPERATING	FUNDS)									
FCOA		,,	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	8.00	-1.09%	(\$9,550.00)	\$877,550.00	\$868,000.00	\$868,000.00								
21	Land-Use Administration	0.50	0.50	10.60%	\$6,325.00	\$59,675.00	\$66,000.00	\$66,000.00						***************************************		
22	Uniform Construction Code	0.50	3.50	2.10%	\$2,950.00	\$140,800.00	\$143,750.00	\$143,750.00								
23	Insurance			0,53%	\$16,693.00	\$3,121,433.00	\$3,138,126.00	\$3,138,126.00								
25	Public Safety	33.00		4.22%	\$209,650.00	\$4,964,050.00	\$5,173,700.00	\$5,173,700.00								
26	Public Works	31.00		1.25%	\$30,750.00	\$2,466,350.00	\$2,497,100.00	\$2,497,100.00								
27	Health and Human Services	1.00		6.00%	\$7,900.00	\$131,700.00	\$139,600.00	\$139,600.00								W41/4-111111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
28	Parks and Recreation	1.00		1.48%	\$6,250.00	\$422,000.00	\$428,250.00	\$428,250.00								
29	Education (including Library)	6.00	18.00	1.32%	\$10,600.00	\$801,050.00	\$811,650.00	\$811,650.00								
30	Unclassified			-13.66%	(\$30,683.29)	\$224,693.65	\$194,010.36	\$194,010.36								
31	Utilities and Bulk Purchases			0.52%	\$9,250.00	\$1,773,500.00	\$1,782,750.00	\$1,782,750.00								
32	Landfill / Solid Waste Disposal			4.68%	\$18,500.00	\$395,250.00	\$413,750.00	\$413,750.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			7.28%	\$121,143.00	\$1,663,062.00	\$1,784,205.00	\$1,784,205.00							***************************************	
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	1.00	4.00	1.45%	\$2,000.00	\$138,000.00	\$140,000.00	\$140,000.00								***************************************
44	Capital			-29.08%	(\$20,500.00)	\$70,500,00	\$50,000.00	\$50,000.00								
45	Debt			1.23%	\$15,258.15	\$1,245,266.50	\$1,260,524.65	\$1,260,524.65								
46	Deferred Charges			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									***************************************
50	Reserve for Uncollected Taxes			0.04%	\$404.45	\$992,603.68	\$993,008.13	\$993,008.13								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	80.00	71.00	2.03%	\$396,940.31	\$19,512,483.83	\$19,909,424.14	\$19,909,424.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Chast HED 2									

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				AL DODGET IN	
	Revenues at Risk	Fulure Year Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Due from Hasbrouck Heights Board of Education	\$61,700.00	The Board of Education will be making contributions towards debt service payments required on
					the Hitchcock Field Improvement Project. 2018 is the fourth year of 10 years of debt service payments.
X			Reserve from Sale of Municipal Assets	\$25,000.00	The balance sheet reflects \$80,000.00 in the reserve from Sale of Municipal Assets. \$25,000.00 of which
	<u> </u>				is being used in the 2018 budget to offset taxes.
37			D. C. PDM. C. D. I.		
X			Due from FEMA Storm Reimbursement	\$32,754.25	This revenue is for a one time storm event.
<u> </u>					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

[rties (October 1, 2017 Valu	<u>,</u>	Fluperty 1ax Asses	sessments - Exempt Properties (October 1, 2017 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
acant Land	97	\$8,684,100.00	0.51%	15A Public Schools	10	\$41,579,800.00	34.40%		
esidential	3,335	\$1,277,161,100.00	74.32%	15B Other Schools			0.00%		
l l			0.00%	15C Public Property	34	\$38,382,800.00	31.75%		
ommercial	188	\$325,044,300.00	18.92%	15D Church and Charities	12		20.18%		
dustrial	13	\$29,168,000.00	1.70%	15E Cemeteries & Graveyards			0.00%		
partments	24	\$77,194,500.00	4.49%	15F Other Exempt	26	\$16,525,400.00	13.67%		
i i			0.00%			· · · · · · · · · · · · · · · · · · ·			
usiness Personal Property	1	\$1,142,708.00	0.07%						
otal	3,658	\$1,718,394,708.00	100.00%	Total	82	\$120,888,000.00	100.00%		
verage Ratio (%), Assessed to True V	alue	100.00%							
		\$1,718,394,708.00		Percentage of Exempt vs.					
				Non-Exempt Properties	7.03%				
Total # of property tax appeals file	ed in 2017	County Tax Board	32.00	1					
		State Tax Court	20.00						
umber of 2017 County Tax Board dec	isions appealed to Tax	Court							
umber of pending property tax appeals	s in State Tax Court		32.00						
nount paid out by municipality for tax	c appeals in 2017		\$65,849.28						
o c pa u o v	ommercial dustrial partments dustrial partments dilroad dusiness Personal Property datal verage Ratio (%), Assessed to True V dualized Valuation, Taxable Propertie Total # of property tax appeals file dimber of 2017 County Tax Board decomber of pending property tax appeal	esidential arm commercial dustrial coartments dilroad disiness Personal Property tal dilroad disiness Personal Property tal dilroad disiness Personal Property Total # of property tax appeals filed in 2017	esidential 3,335 \$1,277,161,100.00 cm	3,335 \$1,277,161,100.00 74.32%	Sidential 3,335 \$1,277,161,100.00 74,32% 15B Other Schools 15C Public Property 15D Church and Charities 15E Cemeteries & Graveyards 15E Cemeteries & 15E Cemeteries	Sesidential 3,335 \$1,277,161,100.00 74.32% 15B Other Schools 15C Public Property 34 15D Church and Charities 12 15D Church and Charities 13D Church and Charities 13D Church and Charities 15D Church and C	Sasidential 3,335 \$1,277,161,100.00 74,32% 15B Other Schools 15C Public Property 34 \$38,382,800.00 15D Other Schools 15D Other School 1		

	Prior Budget Year's Paym	ients in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
<u> </u>	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project Taxes if Billed (use drop-down In Full for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate Project (use drop-down In Full for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate Project (use drop-down Project (use drop-down ln Full Project (use drop-down In Full Name for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate PILOT Billing Assessed Value 2017 Total Tax Rate Name for data entry) Total Long Term Exemptions - Column Total Total Long Term Exemptions - Column Total \$0.00 \$0,00 Total Long Term Exemptions - Column Total \$0,00 Total Long Term Exemptions - Column Total Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTA \$0,00 \$0.00 \$0.00

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	69,029.21	\$39,500.00			\$26,507.46	\$3,021.75
Supervisory Staff (Department Heads & Managers)	4.00		660,023.39	\$476,345.00		\$88,434.00	\$58,804.00	\$36,440.39
Police Officers (Including Superior Officers)	30.00		6,586,579.33	\$4,006,350.00	\$282,500.00	\$947,905.00	\$1,287,636.00	\$62,188.33
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	28.00		3,418,251.47	\$2,174,000.00	\$144,000.00	\$230,911.00	\$692,013.47	\$177,327.00
All Other Non-Union Employees not listed above	18.00	64.00	2,479,056.63	\$1,703,955.00		\$171,955.00	\$472,794.07	\$130,352.56
Totals	80.00	71.00	13,212,940.03	\$8,400,150.00	\$426,500.00	\$1,439,205.00	\$2,537,755.00	\$409,330.03

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		The same of				
Single Coverage	27.00	\$14,229.36	\$384,192.72	28.00	\$14,225.60	\$398,316.80
Parent & Child	9.00	\$23,519.28	\$211,673.52	8.00	\$23,481.00	\$187,848.00
Employee & Spouse (or Partner)	12.00	\$27,354.58	\$328,254.96	10.00	\$27,186.80	\$271,868.00
Family	28.00	\$38,667.00	\$1,082,676.00	29.00	\$36,573.60	\$1,060,634.40
Employee Cost Sharing Contribution (enter as negative -)			(\$439,000.00)			(\$435,500.00)
Subtotal	76.00		\$1,567,797.20	75.00		\$1,483,167.20
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$27,430.20	\$27,430.20	1	\$27,356.64	\$27,356.64
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$27,430.20	1.00		\$27,356.64
Retirees - Health Benefits - Annual Cost						
Single Coverage	12	\$8,817.83	\$105,814.00	13	\$9,837.92	\$127,892.96
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	22	\$17,746.59	\$390,425.00	20	\$18,376.75	\$367,535.00
Family	11	\$40,571.73	\$446,289.00	11	\$41,500.36	\$456,503.96
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	45.00		\$942,528.00	44.00		\$951,931.92
GRAND TOTAL	122.00		\$2,537,755.40	120.00		\$2,462,455.76

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	ck applicable	items)			
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Projected Potential Liability Police Department	135.00	\$104,000.00	Х		
Projected Potential Liability Department of Public Works	1749.00	\$112,000.00	Х		
rejected retential Elability Department of rabile works	1743.00	\$112,000.00			
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			· · · · · · · · · · · · · · · · · · ·	***************************************	

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Totals	1884.00	\$216,000.00			
Total Funds Reserved a		\$150,000.00			
Total Funds App	ropriated in 2018	\$25,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	1				***************************************			
Local School Debt	\$11,075,000.00	\$11,075,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$760,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$67,724.65			
L ₀ -				Bonds - Principal	\$350,000.00	†	\$350,000.00	
				Bonds - Interest	\$82,800.00	\$68,800.00	\$54,800.00	\$81,000.00
				Loans & Other Debt - Principal				
			\$0.00					
			\$0.00	[1		
0			\$0.00	Total	\$1,260,524.65	\$418,800.00	\$404,800.00	\$1,101,000.00
Municipal Purposes						· · · · · · · · · · · · · · · · · · ·		
Debt Authorized	\$1,316,998.36		\$1,316,998.36	Total Principal	\$1,110,000.00	\$350,000.00	\$350,000.00	\$1,020,000.00
Notes Outstanding	\$5,707,000.00		\$5,707,000.00	Total Interest	\$150,524.65	\$68,800.00	\$54,800.00	\$81,000.00
Bonds Outstanding	\$2,070,000.00		\$2,070,000.00	% of Total Current Year Budget	6.33%			
Loans and Other Debt			\$0.00			-		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$20,168,998.36	\$11,075,000.00	\$9,093,998.36	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	11,842			Total Other				
						*************************************		- ANNO PRINCIPAL IN COLUMN TO THE PRINCIPAL IN C
Per Capita Gross Debt	\$1,703.18			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$767.94			Rating	AA3			
				Year of Last Rating	2014			
3 Yr. Average Property Valuation		\$1,820,996,014.00						
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	0.50%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Teterboro	Fire and Ambulance Protection	Established over 50 years ago			\$104,898.00
Providing	Teterboro	9-1-1 Coverage	Established over 50 years ago			\$7,231.00
	Little Ferry	9-1-1 Coverage		9/1/2012	7/1/2018	\$4,500.00
Providing	Wood-Ridge	9-1-1 Coverage		8/1/2000		\$10,744.00
	South Hackensack	Joine Assessor's Office		5/1/1998		\$19,200.00
	Carlstadt	Pistol Range		10/11/2011		\$2,913.00
Providing	Maywood	Pistol Range		12/26/2013		\$500.00
Providing	Board of Education	Field Renovation		6/19/2014	6/19/2024	\$61,700.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press AUI-Finner to go to a new line in each cell)		